

projectseneca®

Annual Meeting 2018

Agenda

2018 Current Projects - Watkins Glen

Watkins Glen - Montour Falls Regional Strategic Plan

Northern Gateway

VFW Redevelopment

1st-2nd Street Redevelopment

Captain Bills Boat Terminal

East 4th Street Improvements

Watkins Glen - WWTP Reuse

Ithaca Neighborhood Housing

Clute Park Redevelopment

Kayak Launch

2018 Current Projects - Regional WWTP

2018 Current Projects - Montour Falls

Southern Gateway

CVT Bridge Connection

Montour Falls - WWTP Reuse

Welliver Site Redevelopment

Financials



2018 Project Seneca Contributors

Corning
Enterprises

HUNT E|A|S

 **GUTHRIE**

 **Chemung Canal
Trust Company**

Building relationships since 1833



watkinsglen
AREA CHAMBER OF COMMERCE

Harbor Hotel

WATKINS GLEN


WELLIVER
PLAN | MANAGE | BUILD


Atwater
ESTATE VINEYARDS


*The
Village
Marina*



The Krog Group



Elmira
Savings Bank

The People's Bank

**WATKINS
LUMBER** 

Jack Benjamin

Carl & Suzanne Blowers

Peter Honsberger

Rick Weakland

Current Projects Watkins Glen





Watkins Glen - Montour Falls Regional Strategic Plan

Lakefront Management Strategy
Watkins Glen, New York
JULY 9, 2010
SCOPED
SYNTHESIS

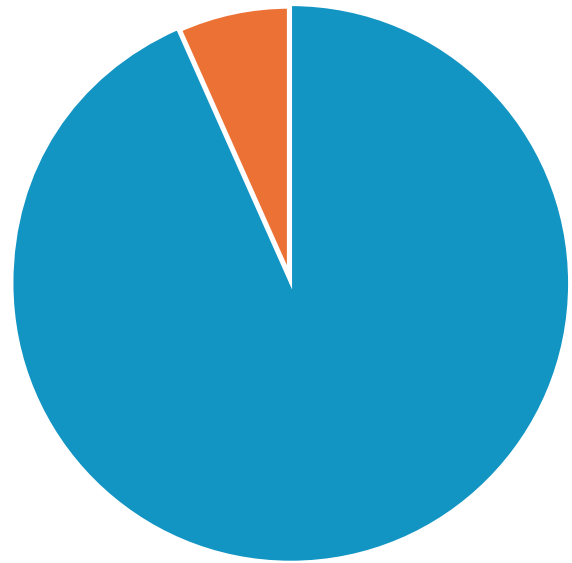
Project Timeline

2015-2019

Project Funding

\$184,500

Project Seneca
State Grant Funding



PLAN COMPONENTS:

- Retail market and targeted industry analysis of the project area
- Phased Action Plan and Performance Measurements for Future Project Phases
- Identification of Funding Opportunities to Advance the Future Phases
- A plan to address temporary and permanent easements, and acquisition of land within the project area.



Northern Gateway



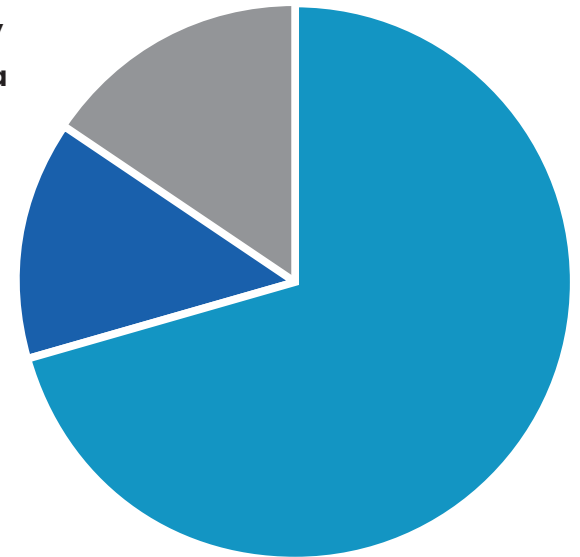
Project Timeline

2012-2019

Project Funding

\$653,000

- Local/County/
Project Seneca
- DRI Funding
- State Grant
Funding





source: BFJ Planning

**TAP
(DOT)
GRANT
\$453K**



**DRI
\$100K
GATEWAY
SIGNAGE**

**CONSTRUCTION
COMPLETE**

**FALL
2019**



Captain Bills Boat Terminal



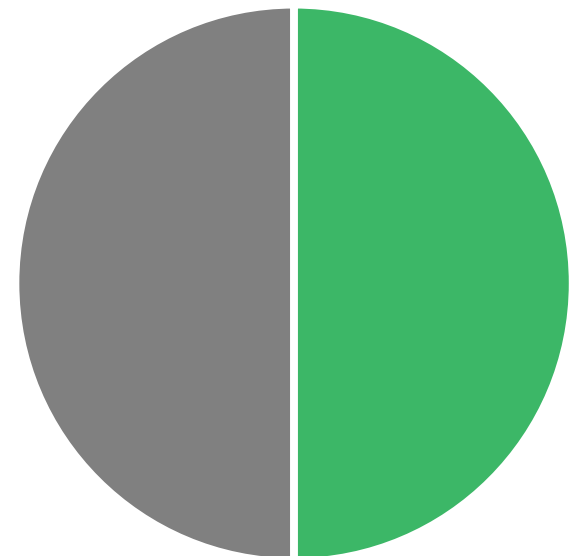
Project Timeline

2012 -2020

Project Funding

\$1,000,000

Private
DRI Funding





N. Franklin Street Elevation



Source: RAMSGARD Architects, Designer, Planners

**DRI
UP TO
\$500K**

**ENHANCED
LAKE
VIEWS**

**SEASONAL
FULL TIME
JOBS**

20-25

CONSTRUCTION

**FALL
2019**



VFW Redevelopment



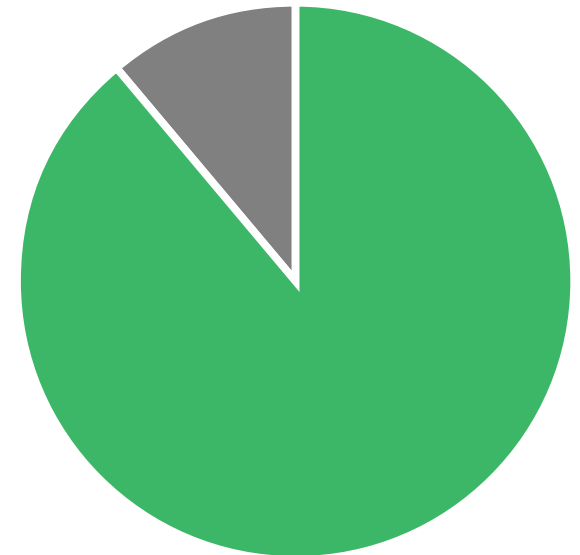
Project Timeline

2018-2021

Project Funding

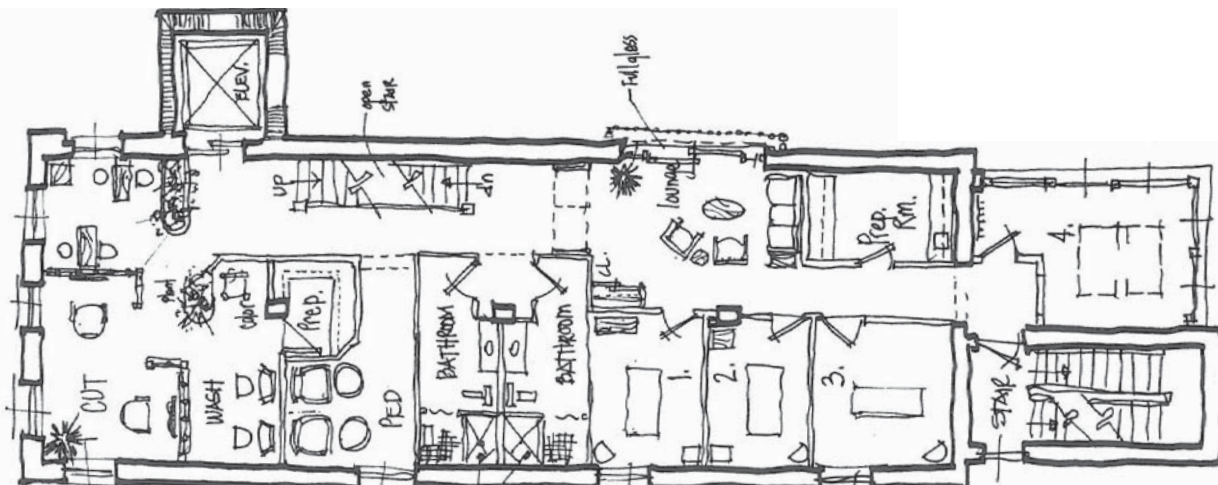
\$2,262,000

Private
DRI Funding

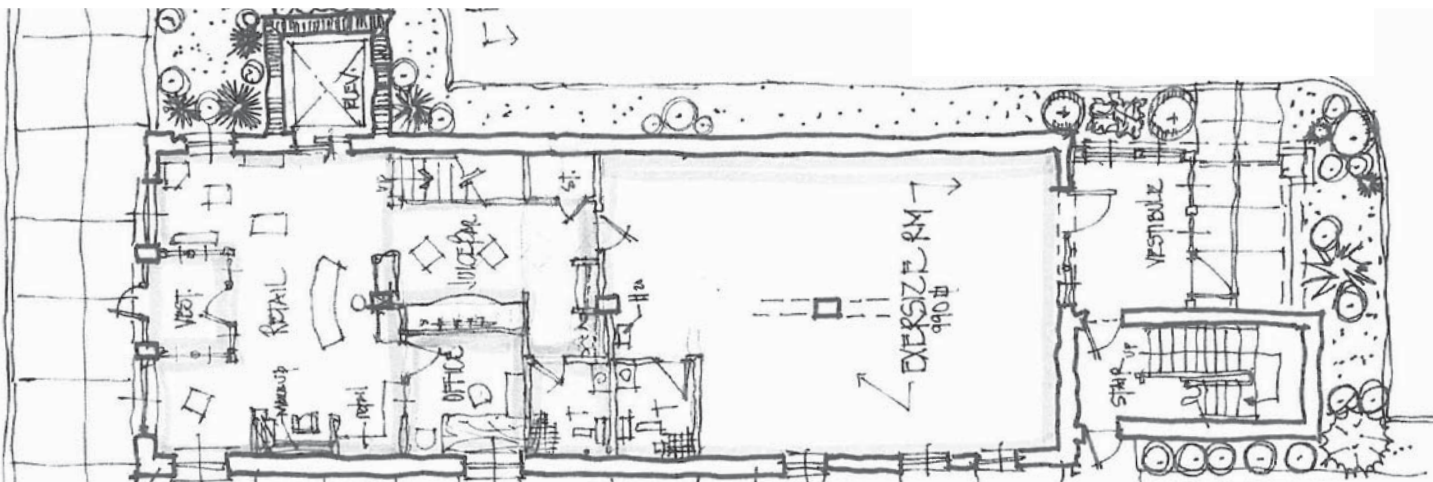




Level 3: Spa



Level 2: Spa



Level 1: Exercise Room, Retail, and Juice Bar

Source: NH Architecture

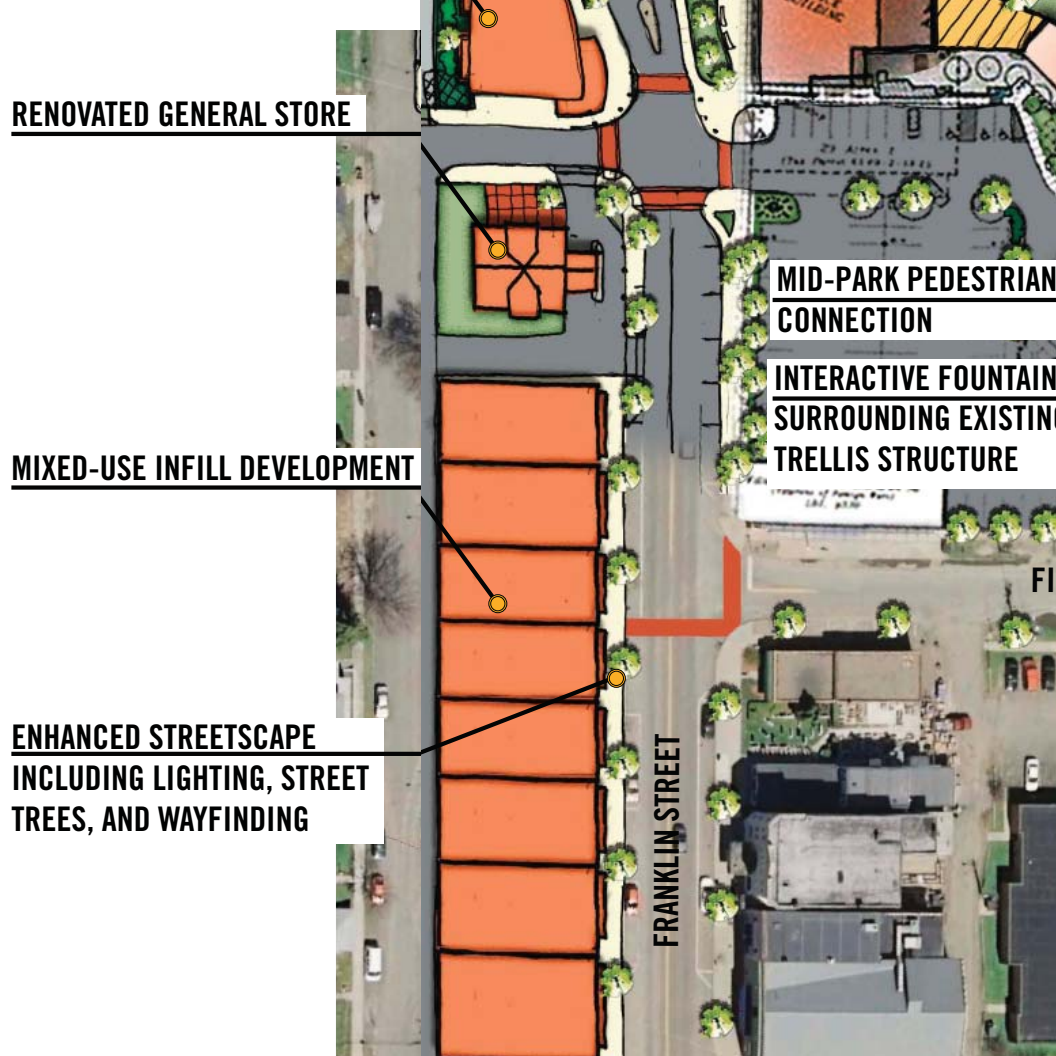
DRI
\$250K

PRIVATE
\$2M

CONSTRUCTION
FALL
2019



1st-2nd Street Block Redevelopment



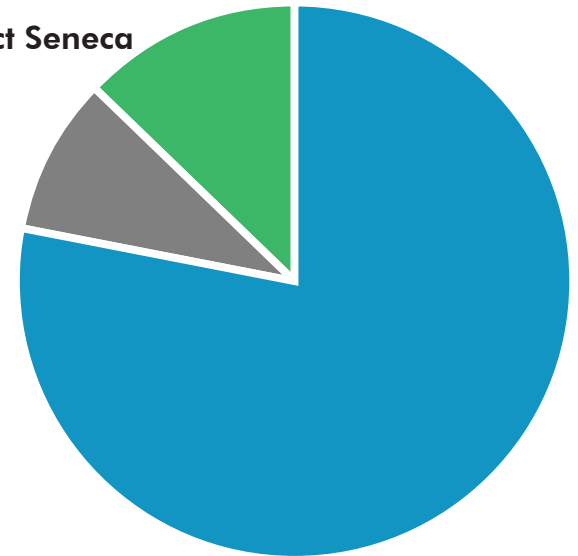
Project Timeline

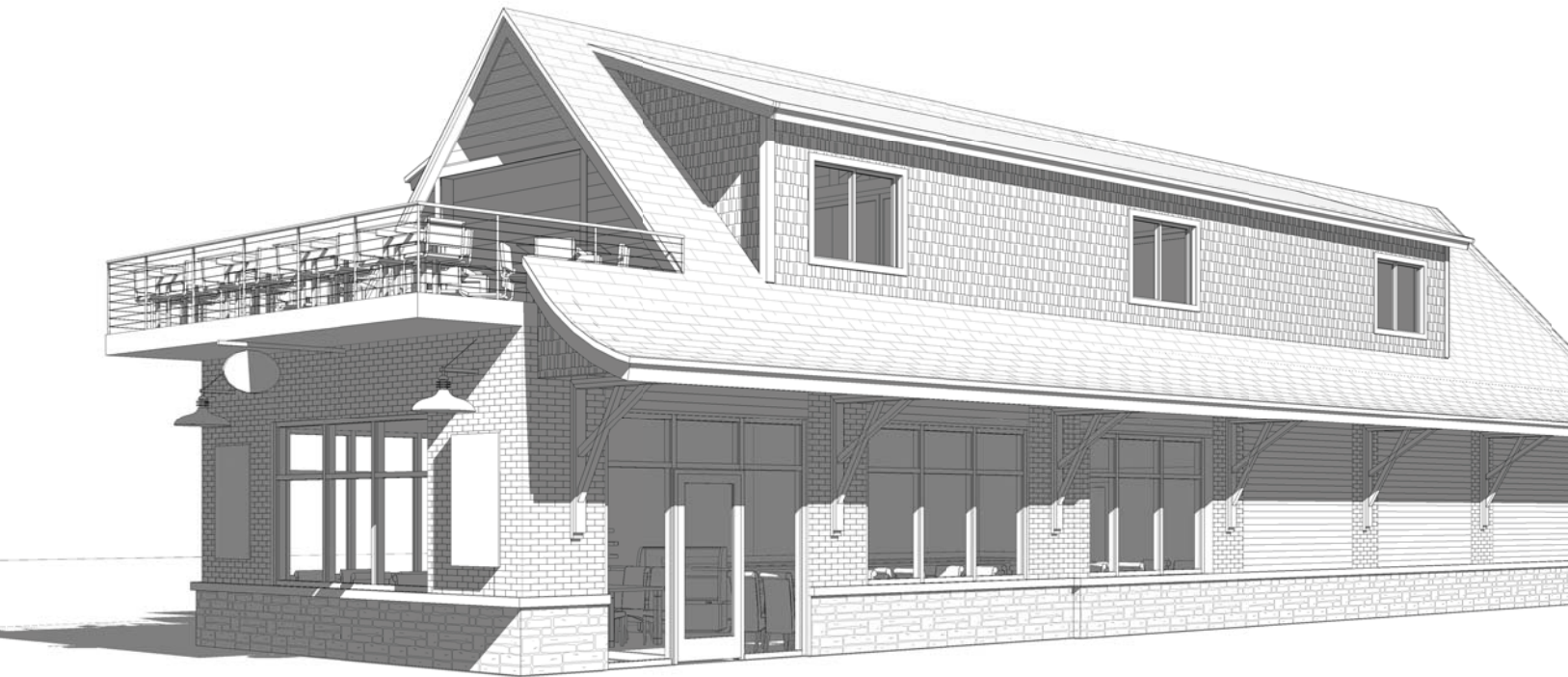
2012 -2021

Project Funding

\$14,075,000

- Private/ Project Seneca
- DRI Funding
- State Grant Funding





Seneca Cheese Company - Private Development

Source: AJH Design

**15 N.
FRANKLIN
2020
\$575K**

**29 N.
FRANKLIN**

**SUMMER
2019
\$1.1M**

**109-111 N.
FRANKLIN
2020
\$13.4M**



Salubria Apartments - Mixed Use Development (24 Apartments/FLX Works) Source: Lakewood Development

WWTP Reuse



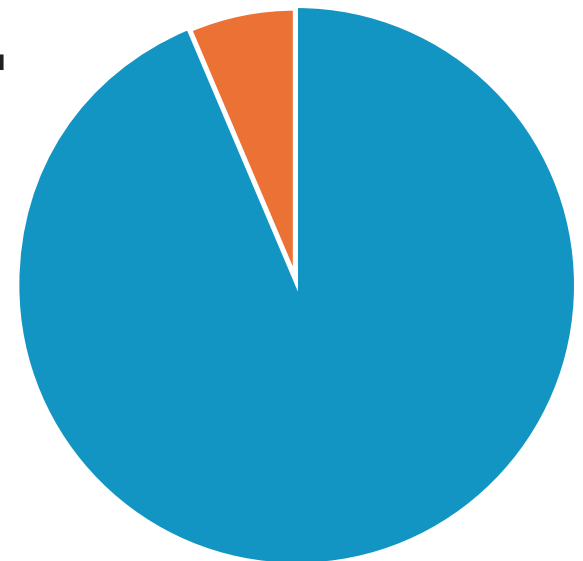
**PROPOSED MULTI-
USE BUILDINGS AND
EVENT CENTER**

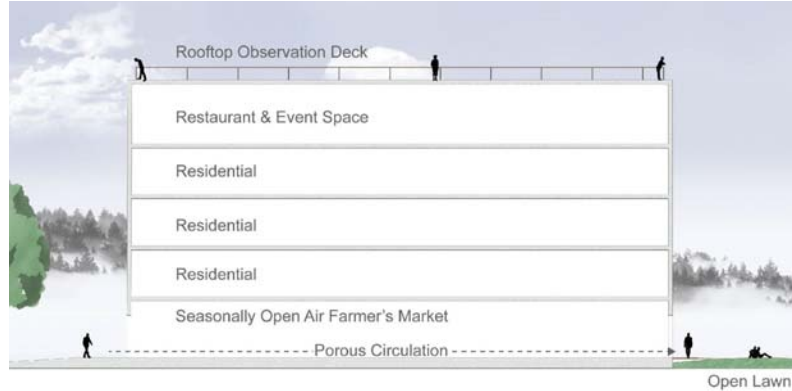
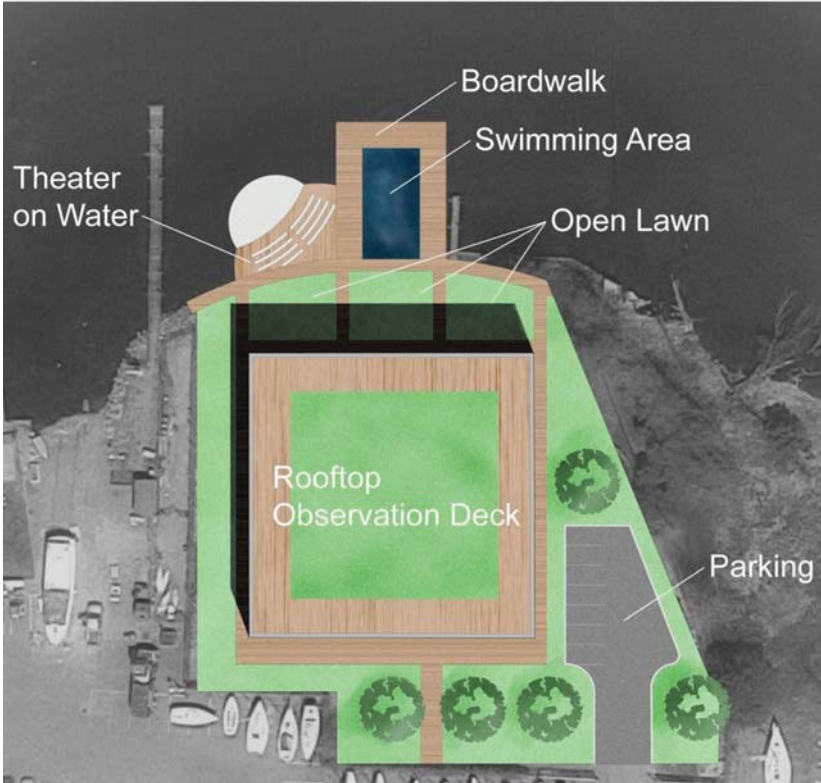


Project Timeline 2012 -2022

Project Funding \$80,000 to date

 Project Seneca
 State Grant
Funding





source: Cornell, Design Connect

FEASIBILITY STUDY

The reuse feasibility study will include a feasibility analysis and reuse design alternatives for the soon to be decommissioned lakefront Wastewater Treatment Plant and associated adjacent public land in Watkins Glen.

The analysis and design will include a highest and best use feasibility analysis with detailed alternative design options for municipal consideration.

FEASIBILITY STUDY 2019

JOINT PARTNERSHIP
VILLAGE & COUNTY

CURRENT TASKS

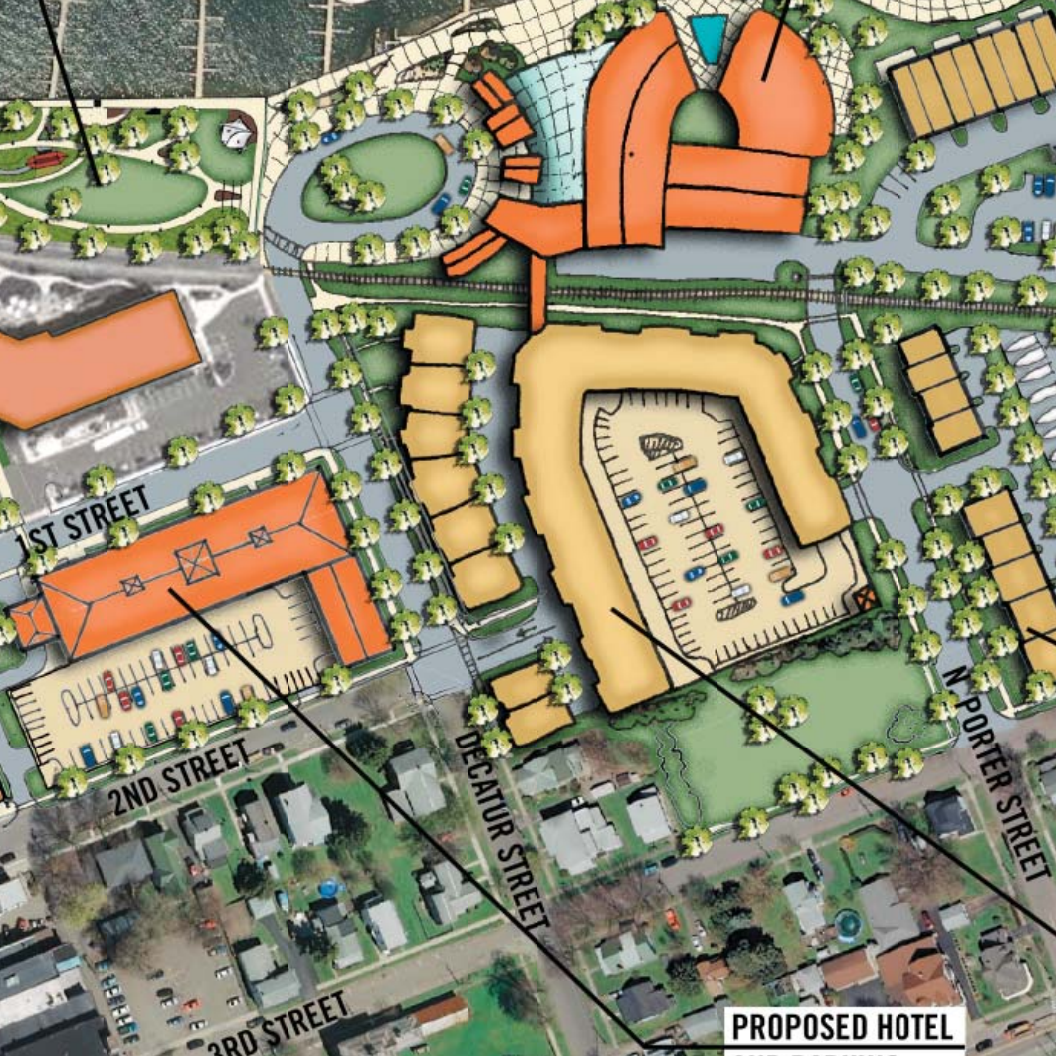
DEVELOP RFP

DEVELOP IMA

DEMOLITION SPRING 2020



Ithaca Neighborhood Housing Project



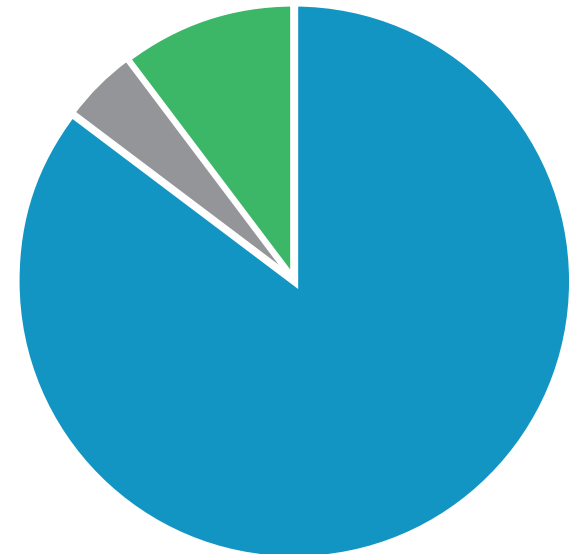
Project Timeline

2017 -2021

Project Funding

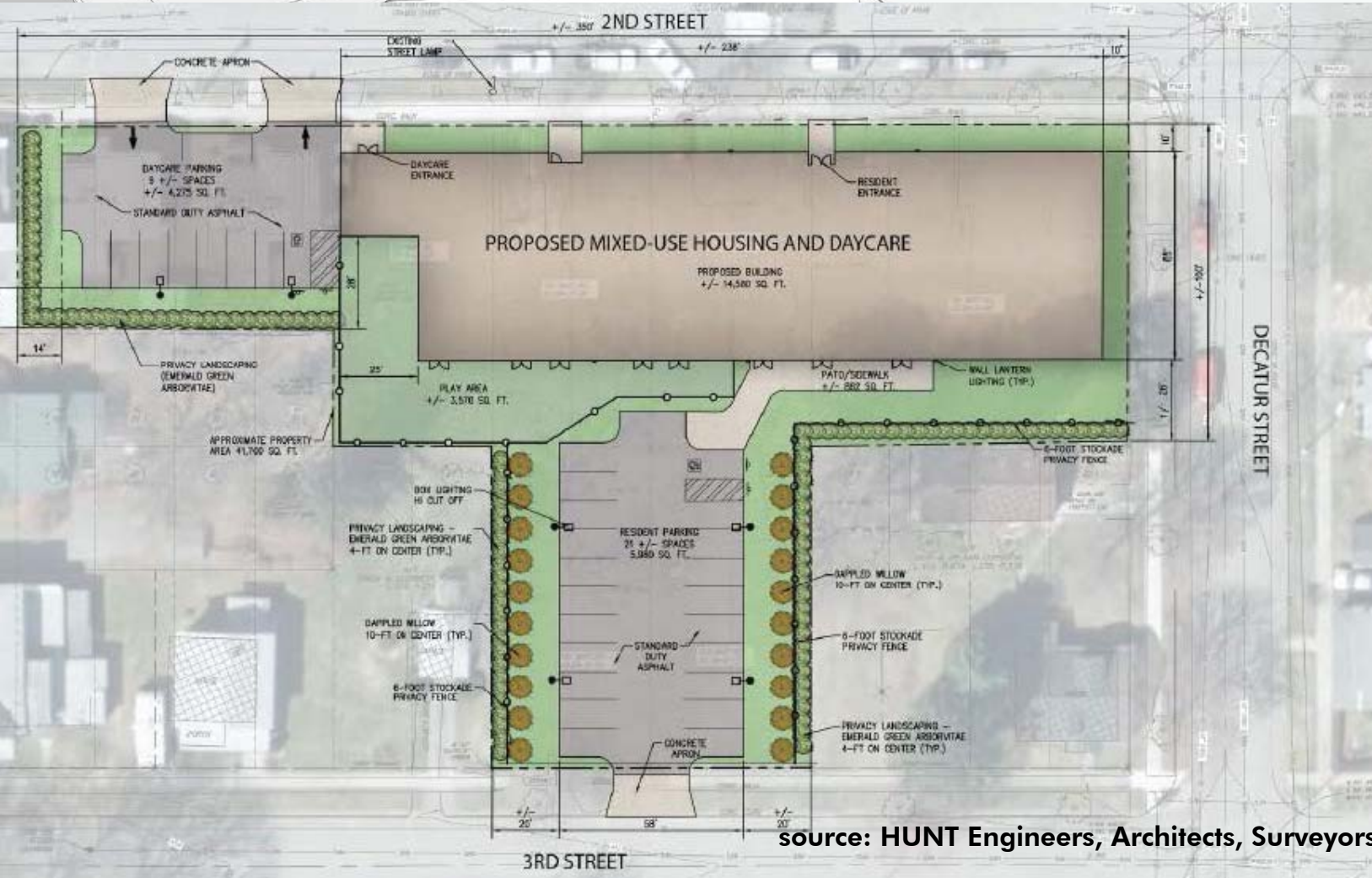
\$10,963,978

- Private
- DRI Funding
- State Grant Funding





source: HOLT Architects



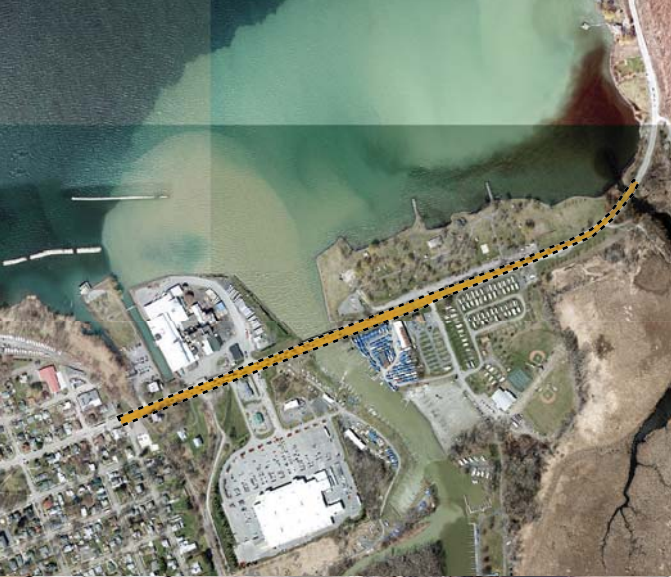
source: HUNT Engineers, Architects, Surveyors

DRI
\$500K

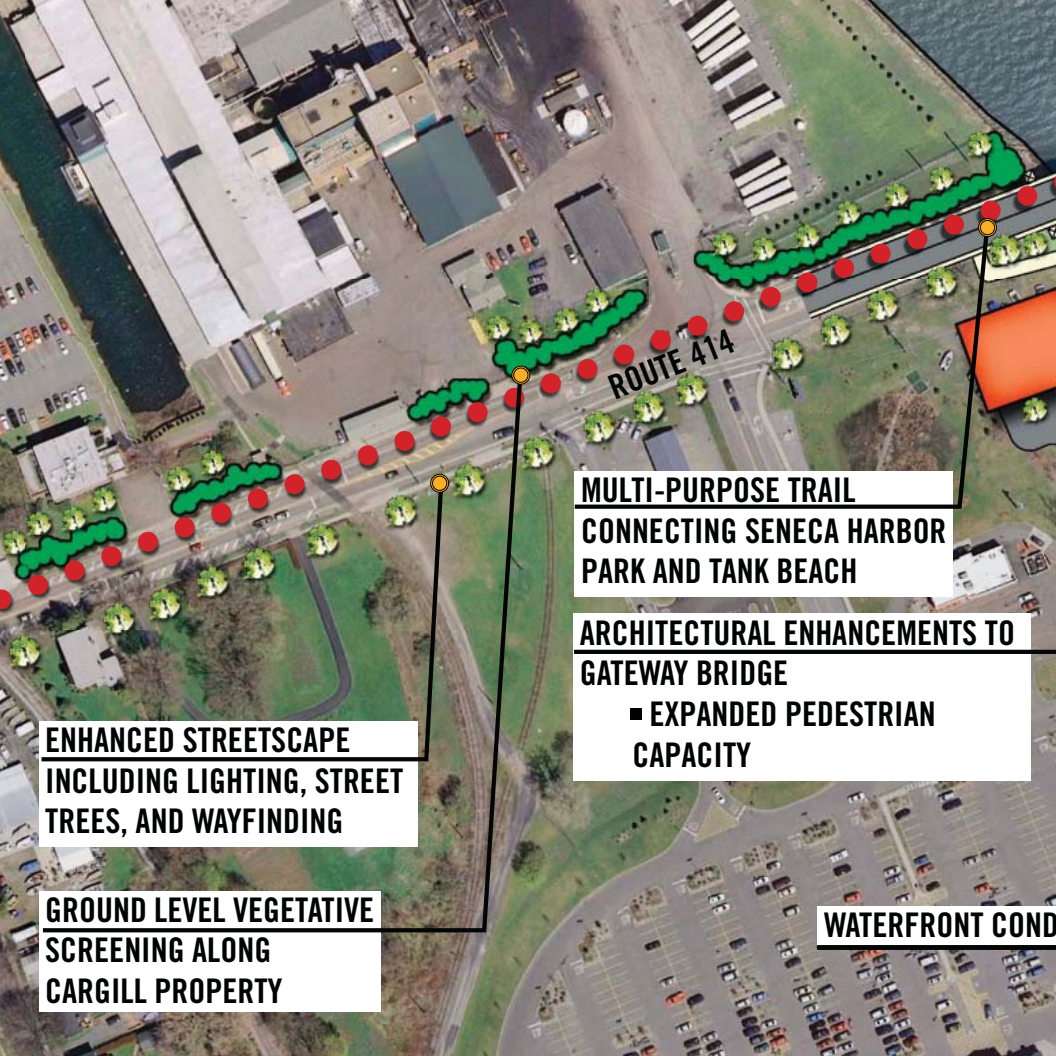
MIXED USE
INFILL
DEVELOPMENT

NEW
CHILD
CARE
FACILITY

CONSTRUCTION
FALL
2019



East 4th Street Improvements



**MULTI-PURPOSE TRAIL
CONNECTING SENECA HARBOR
PARK AND TANK BEACH**

**ARCHITECTURAL ENHANCEMENTS TO
GATEWAY BRIDGE**
▪ EXPANDED PEDESTRIAN
CAPACITY

**ENHANCED STREETScape
INCLUDING LIGHTING, STREET
TREES, AND WAYFINDING**

**GROUND LEVEL VEGETATIVE
SCREENING ALONG
CARGILL PROPERTY**

WATERFRONT COND

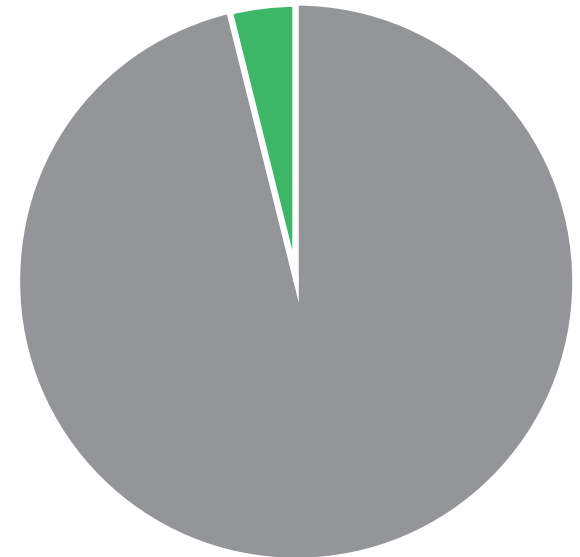
Project Timeline

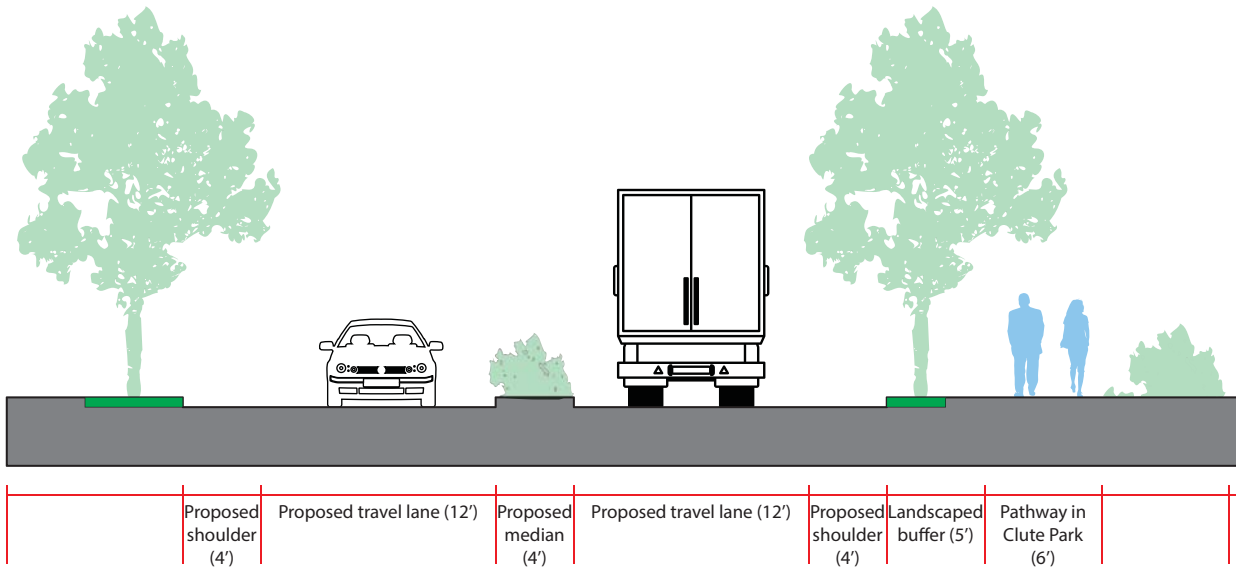
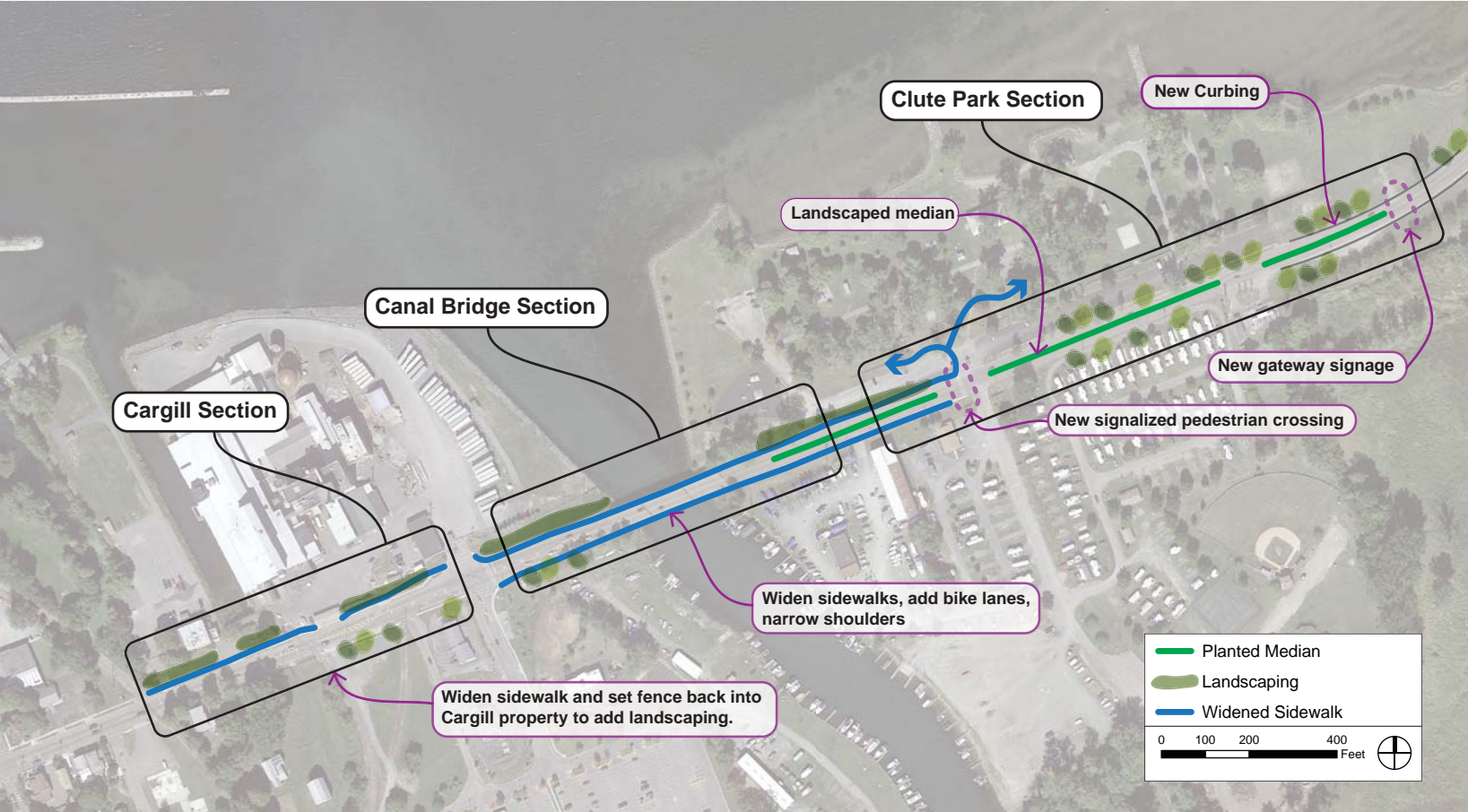
2012 -2021

Project Funding

\$1,074,565

- Private
- DRI Funding





source: BFJ Planning

**DRI
PUBLIC
SUPPORT
81%**

**CURRENT
TASKS**

**DEVELOP
RFP**

**DOT
PERMITTING**

**WORK
EXPECTED
TO BEGIN:
SPRING
2020**



Clute Park Redevelopment

Project Timeline 2012 -2021

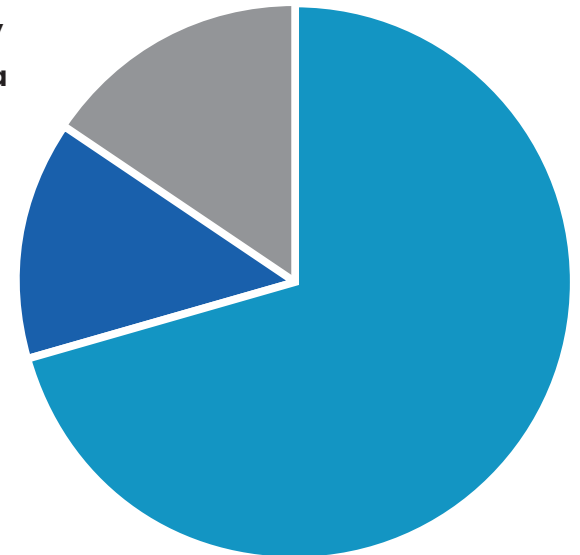
Project Funding \$4,651,551



Local/County/
Project Seneca

DRI Funding

State Grant
Funding



Seneca Lake

- A pavilion 6,000sf
 - B ice rink 100' x 75'
 - C ice rink support area 2,200sf
 - D rambot storage
 - E splash pad 3,000sf
 - F entrance plaza / drop off area
 - G terraced lawn + garden
 - H bathhouse
 - I fishing pier
 - J shade structure
 - K salt derrick (new light, paint)
 - L basketball court
 - M skate park
 - N play ground
 - O play hill
 - P ADA parking
 - Q traffic calming
 - R bare ground
- activities
 movie night
 cultural / food events (italian fest, wine festival)
 pop up markets / food trucks
 fishing / boating
 running / cross country skiing
 stewardship / gardening opportunities
 classes / satellite library
 environmental education



concept images



source: Thread Collective

DRI
\$2M

PROJECT
SENECA
\$69K

CURRENT
TASKS

RFP - DUE
12/20

**DESIGN/
PERMITTING**
WINTER
2019

CONSTRUCTION
FALL
2019





Kayak Launch



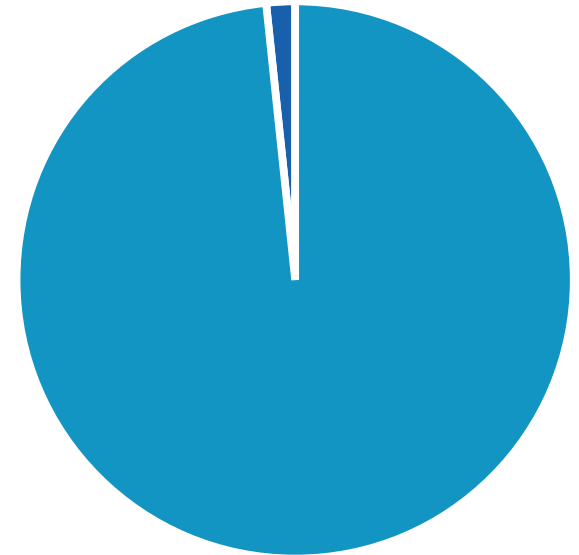
Project Timeline

2012 -2019

Project Funding

\$508,000

- Local/County
- State Grant Funding

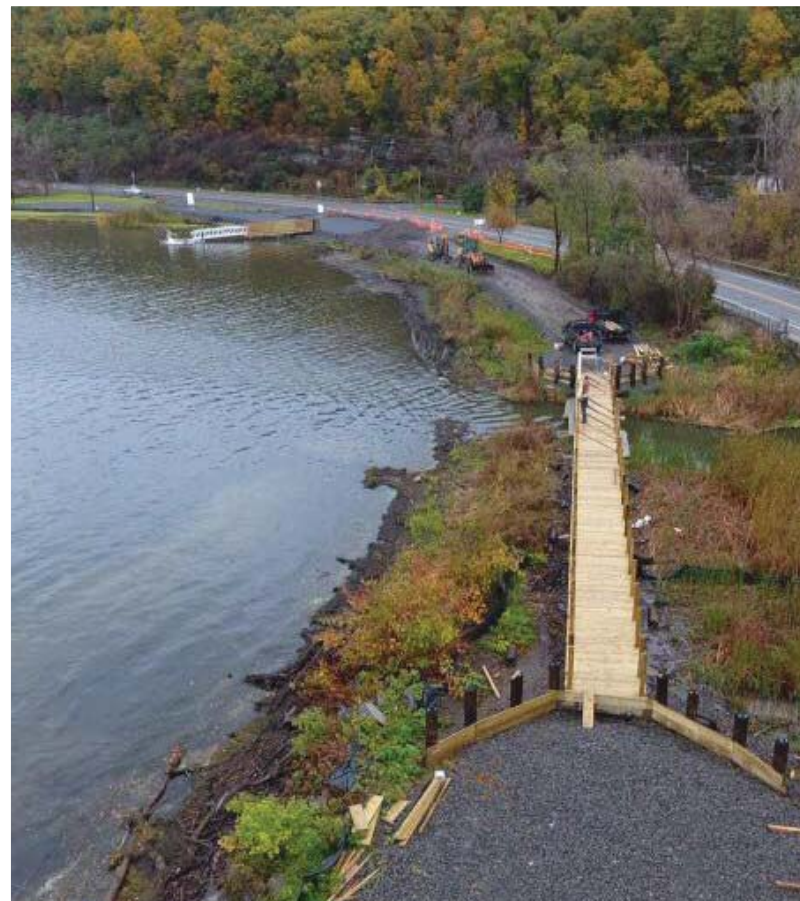


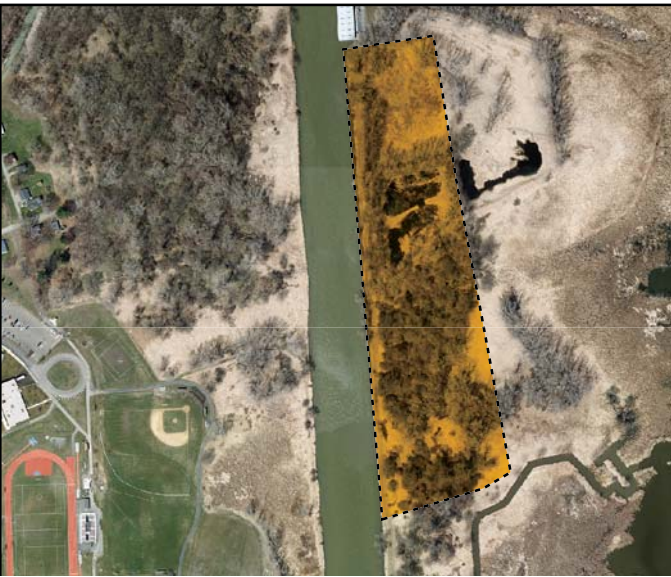


COMPLETION
SPRING
2019

IMPROVED
PEDESTRIAN
CIRCULATION

VILLAGE
REVENUE
SOURCE





Regional Wastewater Treatment Plant

Project Timeline

2012 - 2020

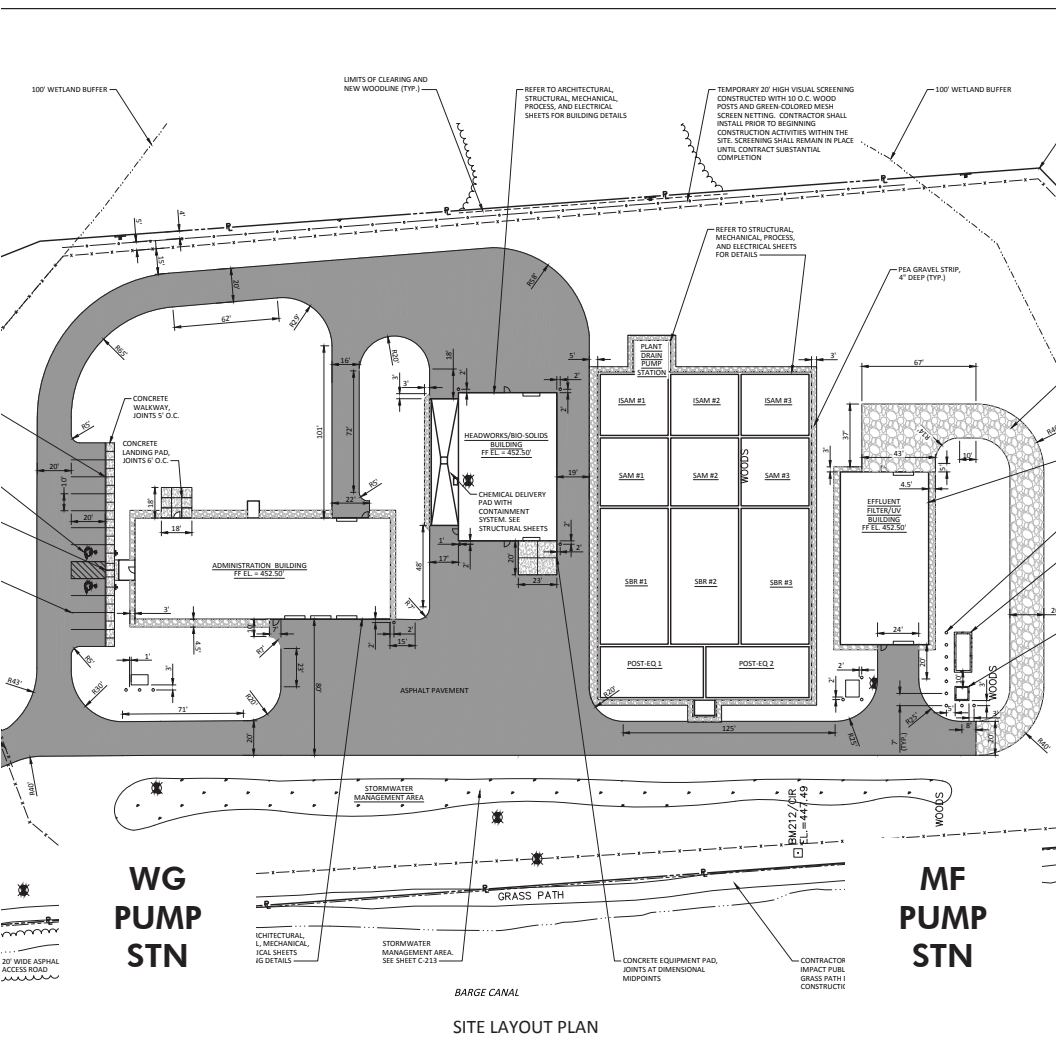
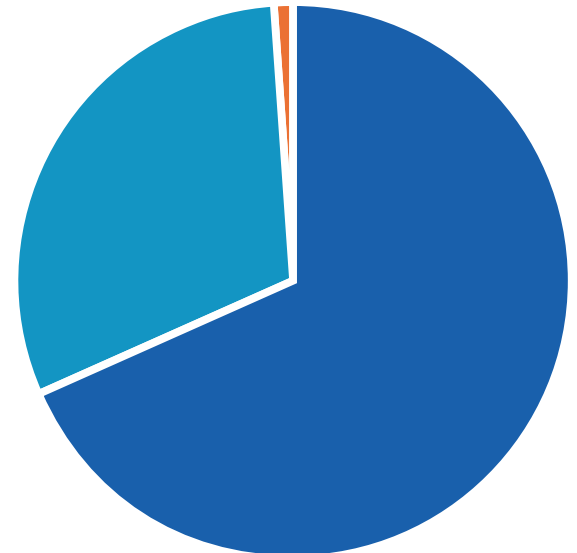
Project Funding

\$32,000,000

 Project Seneca

 Village Loans

 State Grant Funding





**REDUCTION
IN LAKE
POLLUTANTS**

**GRANT
FUNDING
\$9.75M**

COMPLETION

**LATE
2019**

**MAINTAIN
FORECASTED
RATE**

**\$600/
EDU**

CURRENT STATUS

- Access Road Completed
- Site Preparation Completed
- Surcharge Reused
- Watkins Glen Pump Station 75% Complete
- Spent \$8million to date

REMAINING WORK

- Rebid MF Pump Station - January 2019
- Start WWTP Construction- February 2019
- Start WG & MF Force Mains - April
- Plan Start Up - Late 2019



**EAGLES
REMAIN
ON NEST
2
EAGLETS**

**GROWTH
CAPACITY
30%**

**CONTINUOUS
INFLOW &
INFILTRATION
CHALLENGES**

RELATED ISSUES

- Determine Use of WWTP Sites
- Determine Pre-Processing Requirements
- Resolve Management of WGI Wastewater
- Restructure Dix and Reading Agreement.

Current Projects Montour Falls





NYS Rt 14 & 224 Improvement Project "Southern Gateway"



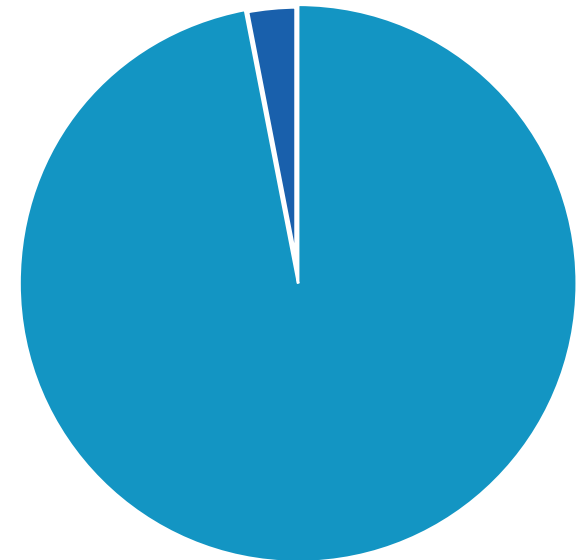
Project Timeline

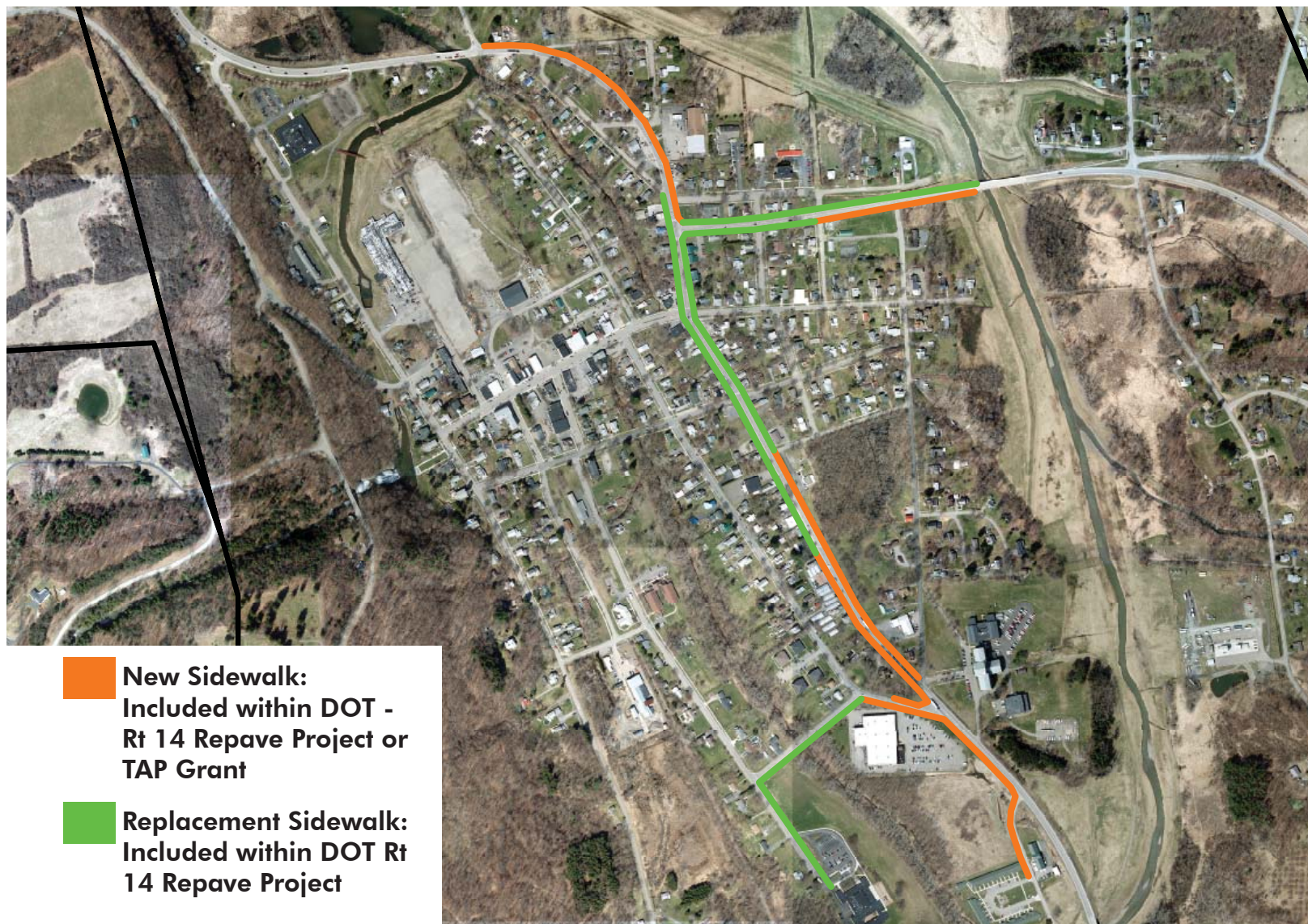
2017 -2021

Project Funding

\$3,501,791

- Local/Village
- State Grant Funding





Orange New Sidewalk:
Included within DOT -
Rt 14 Repave Project or
TAP Grant

Green Replacement Sidewalk:
Included within DOT Rt
14 Repave Project

DOT PROJECT

- Road Drainage & Rehab
- New Concrete Curbing as Needed
- New Traffic Signals
- New Signage

TAP GRANT

- Additional 510' of New Sidewalks
- Human Services Complex to BC Cate & Raymond St
- Underground Conduit for future lighting.

**REPLACE
& EXTEND
SIDEWALKS**

**SAFE
ROUTES TO
SCHOOL**

**FUTURE
TASKS**

NEW TREES

**GATEWAY
SIGNAGE**

LIGHTING

CONSTRUCTION

SPRING

2020



CVT Bridge Connection



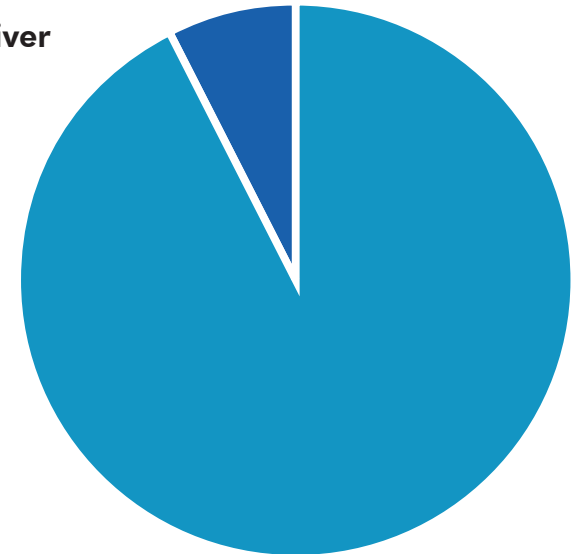
Project Timeline

2012 -2019

Project Funding

\$200,000

- SCOPED/Welliver
- State Grant Funding





**SAFE ACCESS
TO
C.V. TRAIL**

**CURRENT
TASKS**

**SAM GRANT
NOTICE -
BRIDGE
RELOCATION**

**ADDITIONAL
FENCING
\$4K**

**COMPLETION
SPRING
2019**



Montour Falls WWTP Reuse



Project Timeline

2012 -2021

Project Funding

\$TBD

COMPLETION
**SPRING
2020**

IMPROVED
PEDESTRIAN
CIRCULATION

POTENTIAL
VILLAGE
REVENUE
SOURCE





Welliver Site Redevelopment

Project Timeline
2012 -2021

Project Funding
\$TBD





COMPLETION
**FALL
2021**

**MIXED USE
INFILL
DEVELOPMENT**

**FEDERAL
OPPOR-
TUNITY
ZONE**

FINANCIALS

2013-2015

Project Seneca	\$365,221
Economic Impact	\$58,084,500

2016-2018

Project Seneca	\$184,668
Economic Impact	\$92,875,500

GRAND TOTAL SINCE 2012:
\$150,960,000

RETURN ON INVESTMENT:
\$275:\$1

CURRENT BALANCE:
\$140,346.04

FINANCIALS

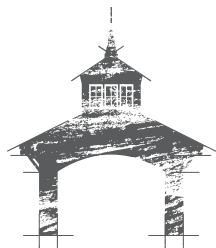
2019-2022 GOAL

\$450,000

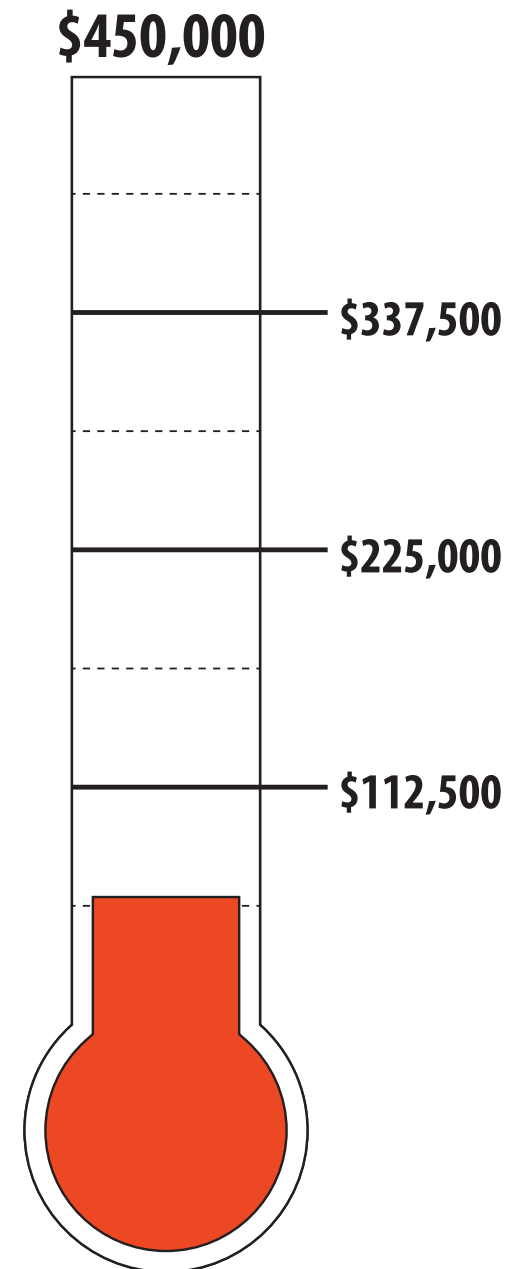
2019 PLEDGES

COLLECTED TO DATE:

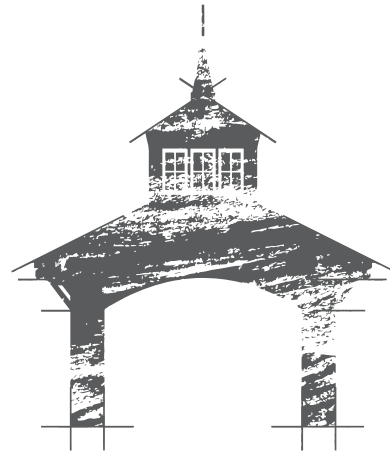
\$58,500



projectseneca®



**THANK YOU FOR YOUR TIME
& CONTINUED SUPPORT**



projectseneca®

**ENJOY THE NETWORKING &
REFRESHMENTS**